
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 157

The College of William and Mary in Virginia

Item 157 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$79,715,000	\$79,715,000
Food Services (80910)	\$15,448,700	\$15,448,700
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$27,002,327	\$27,002,327
Parking And Transportation Systems And Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems And Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions And Recreational Facilities (80970)	\$6,295,078	\$6,295,078
Recreational And Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$7,963,968	\$7,963,968
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$62,351,460	\$62,351,460
Debt Service	\$17,363,540	\$17,363,540
