
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

Item 154 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$194,470,435	\$199,401,836
Higher Education Instruction (100101)	\$109,849,580	\$111,995,323
Higher Education Research (100102)	\$851,474	\$851,474
Higher Education Public Services (100103)	\$508,498	\$8,498
Higher Education Academic (100104)	\$26,372,007	\$27,082,007
Higher Education Student Services (100105)	\$8,031,844	\$8,267,037
Higher Education Institutional Support (100106)	\$20,866,720	\$22,107,185
Operation and Maintenance Of Plant (100107)	\$27,990,312	\$29,090,312
Fund Sources:		
General	\$43,552,342	\$41,418,826
Higher Education Operating	\$141,256,042	\$148,320,959
Debt Service	\$9,662,051	\$9,662,051
