
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

| Item 154 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$194,470,435 | \$199,401,836 |
| Higher Education Instruction (100101) | \$109,849,580 | \$111,995,323 |
| Higher Education Research (100102) | \$851,474 | \$851,474 |
| Higher Education Public Services (100103) | \$508,498 | \$8,498 |
| Higher Education Academic (100104) | \$26,372,007 | \$27,082,007 |
| Higher Education Student Services (100105) | \$8,031,844 | \$8,267,037 |
| Higher Education Institutional Support (100106) | \$20,866,720 | \$22,107,185 |
| Operation and Maintenance Of Plant (100107) | \$27,990,312 | \$29,090,312 |
| Fund Sources: | | |
| General | \$43,552,342 | \$41,418,826 |
| Higher Education Operating | \$141,256,042 | \$148,320,959 |
| Debt Service | \$9,662,051 | \$9,662,051 |
