
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 137

Department of Education, Central Office Operations

Item 137 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (19900)	\$19,319,055	\$19,285,068
General Management and Direction (19901)	\$3,814,773	\$3,601,210
Information Technology Services (19902)	\$9,764,372	\$9,536,372
Accounting and Budgeting Services (19903)	\$3,922,834	\$4,235,410
Policy, Planning, and Evaluation Services (19929)	\$1,817,076	\$1,912,076
Fund Sources:		
General	\$16,728,501	\$16,692,913
Special	\$1,890,831	\$1,892,432
Federal Trust	\$699,723	\$699,723
