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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 132

Department of Education, Central Office Operations

| Item 132 (Not set out)   | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Special Education and Student Services (18200)</b>            | <b>\$13,825,424</b> | <b>\$13,604,331</b>  |
| Special Education Instructional Services (18201)                 | \$9,028,627         | \$8,928,684          |
| Special Education Administration and Assistance Services (18202) | \$793,459           | \$793,459            |
| Special Education Compliance and Monitoring Services (18203)     | \$2,101,237         | \$2,101,269          |
| Student Assistance and Guidance Services (18204)                 | \$1,902,101         | \$1,780,919          |
| Fund Sources:  |                     |                      |
| General  | \$575,598           | \$354,416            |
| Special  | \$120,000           | \$120,000            |
| Federal Trust  | \$13,129,826        | \$13,129,915         |

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