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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 131

Department of Education, Central Office Operations

### Item 131 (Not set out)

First Year - FY2017    Second Year - FY2018

<b>Instructional Services (18100)</b>	<b>\$21,773,413</b>	<b>\$21,952,397</b>
Public Education Instructional Services (18101)	\$11,443,503	\$11,822,380
Program Administration and Assistance for Instructional Services (18102)	\$8,657,867	\$8,457,961
Adult Education and Literacy (18104)	\$1,672,043	\$1,672,056
Fund Sources:		
General	\$7,917,030	\$8,095,848
Special	\$300,000	\$300,000
Commonwealth Transportation	\$263,327	\$263,327
Trust and Agency	\$5,000	\$5,000
Federal Trust	\$13,288,056	\$13,288,222

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