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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Commerce and Trade » Item 123

Department of Small Business and Supplier Diversity

### Item 123 (Not set out)

First Year - FY2017 Second Year - FY2018

|   |                    |                    |
|---|--------------------|--------------------|
| <b>Economic Development Services (53400)</b>                                | <b>\$6,860,562</b> | <b>\$7,197,831</b> |
| Minority Business Enterprise Procurement Reporting and Coordination (53406) | \$544,350          | \$544,350          |
| Minority Business Enterprise Outreach (53407)                               | \$1,113,982        | \$1,114,090        |
| Minority Business Enterprise Certification (53414)                          | \$430,155          | \$430,155          |
| Business Information Services (53418)                                       | \$1,442,619        | \$1,442,619        |
| Administrative Services (53422)   | \$722,427          | \$689,835          |
| Financial Services for Economic Development (53423)                         | \$2,607,029        | \$2,976,782        |
| Fund Sources:   |                    |                    |
| General   | \$4,359,231        | \$4,196,392        |
| Special   | \$801,201          | \$1,301,201        |
| Commonwealth Transportation   | \$1,535,130        | \$1,535,238        |
| Trust and Agency  | \$100,000          | \$100,000          |
| Dedicated Special Revenue   | \$65,000           | \$65,000           |

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