2018 Special Session I

# Budget Bill - HB5001 (Introduced)

Bill Order » Office of Administration » Item 80

Department of General Services

## Item 80 (Not set out)

| | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Physical Plant Management Services (74100)** | **$52,270,501** | **$52,427,692** |
| Parking Facilities Management (74105) | $4,902,897 | $4,902,963 |
| Statewide Building Management (74106) | $42,098,700 | $42,102,447 |
| Statewide Engineering and Architectural Services (74107) | $4,737,063 | $4,890,441 |
| Seat of Government Mail Services (74108) | $531,841 | $531,841 |
| Fund Sources: | | |
| General | $1,131,164 | $1,283,673 |
| Special | $4,902,897 | $4,902,963 |
| Internal Service | $46,236,440 | $46,241,056 |