VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Administration » Item 79

Department of General Services

| Item 79 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Procurement Services (73000) | \$60,149,643 | \$60,307,766 |
| Statewide Procurement Services (73002) | \$25,772,658 | \$25,929,606 |
| Surplus Property Programs (73007) | \$2,180,724 | \$2,181,220 |
| Statewide Cooperative Procurement and Distribution Services (73008) | \$32,196,261 | \$32,196,940 |
| Fund Sources: | | |
| General | \$1,824,892 | \$1,824,892 |
| Special | \$3,041,203 | \$3,101,243 |
| Enterprise | \$20,906,563 | \$21,003,471 |
| Internal Service | \$34,376,985 | \$34,378,160 |
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