
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Technology » Item 431

Virginia Information Technologies Agency

| Item 431 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|----------------------|----------------------|
| Information Technology Development and Operations (82000) | \$319,870,944 | \$308,143,944 |
| Network Services -- Data, Voice, and Video (82003) | \$106,627,529 | \$97,496,399 |
| Data Center Services (82005) | \$121,056,263 | \$129,127,383 |
| Desktop and End User Services (82006) | \$88,566,495 | \$78,117,489 |
| Computer Operations Security Services (82010) | \$3,620,657 | \$3,402,673 |
| Fund Sources: | | |
| Internal Service | \$319,870,944 | \$308,143,944 |
