2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 424

Department of State Police

Item 424 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	**$22,887,845**	**$24,414,761**
General Management and Direction (39901)	$5,654,864	$5,655,805
Accounting and Budgeting Services (39903)	$1,940,478	$1,945,196
Human Resources Services (39914)	$2,048,184	$2,048,459
Physical Plant Services (39915)	$5,420,179	$5,421,328
Procurement and Distribution Services (39918)	$2,188,924	$2,190,031
Training Academy (39929)	$4,973,673	$6,492,399
Cafeteria (39931)	$661,543	$661,543
Fund Sources:		
General	$22,419,341	$23,718,670
Special	$443,504	$671,091
Dedicated Special Revenue	$25,000	$25,000