
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of State Police

| Item 423 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|----------------------|----------------------|
| Law Enforcement and Highway Safety Services (31000) | \$253,473,398 | \$261,046,440 |
| Aviation Operations (31001) | \$7,334,764 | \$7,335,698 |
| Commercial Vehicle Enforcement (31002) | \$4,946,935 | \$4,946,935 |
| Counter-Terrorism (31003) | \$5,589,885 | \$5,591,036 |
| Help Eliminate Auto Theft (HEAT) (31004) | \$1,862,413 | \$1,862,413 |
| Drug Enforcement (31005) | \$21,139,158 | \$21,057,149 |
| Crime Investigation and Intelligence Services (31006) | \$32,974,604 | \$33,619,524 |
| Uniform Patrol Services (Highway Patrol) (31007) | \$145,266,910 | \$152,274,956 |
| Insurance Fraud Program (31009) | \$5,560,880 | \$5,560,880 |
| Vehicle Safety Inspections (31010) | \$22,265,849 | \$22,265,849 |
| Sex Offender Registry Program Enforcement (31011) | \$6,532,000 | \$6,532,000 |
| Fund Sources: | | |
| General | \$198,597,450 | \$206,170,492 |
| Special | \$28,821,310 | \$28,821,310 |
| Commonwealth Transportation | \$8,282,115 | \$8,282,115 |
| Trust and Agency | \$20,000 | \$20,000 |
| Dedicated Special Revenue | \$9,441,061 | \$9,441,061 |
| Federal Trust | \$8,311,462 | \$8,311,462 |
