## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 413 Department of Juvenile Justice

| Item 413 (Not set out)                                 | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Supervision of Offenders and Re-entry Services (35100) | \$61,514,414        | \$61,514,414         |
| Juvenile Probation and Aftercare Services (35102)      | \$61,514,414        | \$61,514,414         |
| Fund Sources:  |                     |                      |
| General  | \$60,632,465        | \$60,632,465         |
| Special  | \$145,000           | \$145,000            |
| Federal Trust  | \$736,949           | \$736,949            |
|  |                     |                      |