2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Criminal Justice Services

Item 401 (Not set out)

	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	**$2,404,384**	**$2,379,506**
General Management and Direction (39901)	$2,356,470	$2,331,592
Information Technology Services (39902)	$47,914	$47,914
Fund Sources:		
General	$1,582,083	$1,557,205
Special	$822,301	$822,301