2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 398

Department of Criminal Justice Services

Item 398 (Not set out)

	First Year - FY2017	Second Year - FY2018
Financial Assistance for Administration of Justice Services (39000)	**$77,603,389**	**$79,160,689**
Financial Assistance for Administration of Justice Services (39001)	$77,603,389	$79,160,689
Fund Sources:		
General	$38,817,480	$40,374,780
Special	$100,000	$100,000
Trust and Agency	$4,798,130	$4,798,130
Dedicated Special Revenue	$12,387,779	$12,387,779
Federal Trust	$21,500,000	$21,500,000