2018 Special Session I

# Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 394

Department of Corrections

## Item 394 (Not set out)

| | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Administrative and Support Services (39900)** | **$100,010,244** | **$99,201,981** |
| General Management and Direction (39901) | $16,324,842 | $16,424,842 |
| Information Technology Services (39902) | $35,364,276 | $34,619,790 |
| Accounting and Budgeting Services (39903) | $4,912,742 | $4,934,287 |
| Architectural and Engineering Services (39904) | $6,946,969 | $6,663,801 |
| Human Resources Services (39914) | $5,385,469 | $5,385,469 |
| Planning and Evaluation Services (39916) | $728,081 | $728,081 |
| Procurement and Distribution Services (39918) | $12,970,842 | $13,068,688 |
| Training Academy (39929) | $7,656,522 | $7,656,522 |
| Offender Classification and Time Computation Services (39930) | $9,720,501 | $9,720,501 |
| Fund Sources: | | |
| General | $94,641,744 | $94,566,481 |
| Special | $5,218,500 | $4,485,500 |
| Dedicated Special Revenue | $150,000 | $150,000 |