VIRGINIA STATE BUDGET

2018 Special Session I Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 389 Department of Corrections

| Item 389 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Supervision of Offenders and Re-entry Services (35100) | \$97,450,960 | \$98,850,960 |
| Probation and Parole Services (35106) | \$92,156,595 | \$93,556,595 |
| Community Residential Programs (35108) | \$3,163,556 | \$3,163,556 |
| Administrative Services (35109) | \$2,130,809 | \$2,130,809 |
| Fund Sources: | | |
| General | \$94,635,581 | \$96,035,581 |
| Special | \$85,000 | \$85,000 |
| Dedicated Special Revenue | \$2,330,379 | \$2,330,379 |
| Federal Trust | \$400,000 | \$400,000 |
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