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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Natural Resources » Item 367

Department of Environmental Quality

| Item 367 (Not set out)                             | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Land Protection (50900)</b>                     | <b>\$26,846,329</b> | <b>\$26,846,329</b>  |
| Land Protection Permitting (50925)                 | \$3,652,226         | \$3,652,226          |
| Land Protection Compliance and Enforcement (50926) | \$22,164,278        | \$22,164,278         |
| Land Protection Outreach (50927)                   | \$765,558           | \$765,558            |
| Land Protection Planning and Policy (50928)        | \$264,267           | \$264,267            |
| Fund Sources:                                      |                     |                      |
| General  | \$2,747,417         | \$1,189,842          |
| Special  | \$1,359,676         | \$1,359,676          |
| Trust and Agency                                   | \$10,738,508        | \$10,738,508         |
| Dedicated Special Revenue                          | \$5,572,100         | \$7,129,675          |
| Federal Trust                                      | \$6,428,628         | \$6,428,628          |

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