
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Natural Resources » Item 365

Department of Conservation and Recreation

| Item 365 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|------------------------|-------------------------|
| Leisure and Recreation Services (50400) | \$59,142,155 | \$55,513,652 |
| Preservation of Open Space Lands (50401) | \$13,749,857 | \$10,219,719 |
| Design and Construction of Outdoor Recreational Facilities (50403) | \$875,500 | \$875,500 |
| State Park Management and Operations (50404) | \$41,048,592 | \$40,950,227 |
| Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406) | \$3,468,206 | \$3,468,206 |
| Fund Sources: | | |
| General | \$30,396,055 | \$26,767,552 |
| Special | \$22,622,592 | \$22,622,592 |
| Debt Service | \$75,000 | \$75,000 |
| Dedicated Special Revenue | \$1,900,000 | \$1,900,000 |
| Federal Trust | \$4,148,508 | \$4,148,508 |
