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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Natural Resources » Item 365

Department of Conservation and Recreation

Item 365 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Leisure and Recreation Services (50400)</b>	<b>\$59,142,155</b>	<b>\$55,513,652</b>
Preservation of Open Space Lands (50401)	\$13,749,857	\$10,219,719
Design and Construction of Outdoor Recreational Facilities (50403)	\$875,500	\$875,500
State Park Management and Operations (50404)	\$41,048,592	\$40,950,227
Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406)	\$3,468,206	\$3,468,206
Fund Sources:		
General	\$30,396,055	\$26,767,552
Special	\$22,622,592	\$22,622,592
Debt Service	\$75,000	\$75,000
Dedicated Special Revenue	\$1,900,000	\$1,900,000
Federal Trust	\$4,148,508	\$4,148,508

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