2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 353

Virginia Board for People with Disabilities

Item 353 (Not set out)

	First Year - FY2017	Second Year - FY2018
Social Services Research, Planning, and Coordination (45000)	**$1,430,984**	**$1,525,543**
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	$836,452	$890,318
Administrative Services (45006)	$594,532	$635,225
Fund Sources:		
General	$207,109	$201,668
Federal Trust	$1,223,875	$1,323,875