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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 331

Virginia Center for Behavioral Rehabilitation

Item 331 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Facility Administrative and Support Services (49800)</b>	<b>\$13,273,184</b>	<b>\$13,331,348</b>
General Management and Direction (49801)	\$11,926,694	\$11,933,852
Information Technology Services (49802)	\$117,170	\$117,875
Food and Dietary Services (49807)	\$329,863	\$329,863
Housekeeping Services (49808)	\$50,185	\$50,185
Physical Plant Services (49815)	\$849,272	\$849,272
Training and Education Services (49825)	\$0	\$50,301
Fund Sources:		
General	\$13,273,184	\$13,331,348

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