
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 331

Virginia Center for Behavioral Rehabilitation

Item 331 (Not set out)	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	\$13,273,184	\$13,331,348
General Management and Direction (49801)	\$11,926,694	\$11,933,852
Information Technology Services (49802)	\$117,170	\$117,875
Food and Dietary Services (49807)	\$329,863	\$329,863
Housekeeping Services (49808)	\$50,185	\$50,185
Physical Plant Services (49815)	\$849,272	\$849,272
Training and Education Services (49825)	\$0	\$50,301
Fund Sources:		
General	\$13,273,184	\$13,331,348
