
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 325

Intellectual Disabilities Training Centers

Item 325 (Not set out)	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	\$73,432,055	\$71,188,154
General Management and Direction (49801)	\$17,388,489	\$16,404,588
Information Technology Services (49802)	\$2,114,065	\$2,044,065
Food and Dietary Services (49807)	\$15,584,487	\$15,234,487
Housekeeping Services (49808)	\$10,143,226	\$9,933,226
Linen and Laundry Services (49809)	\$2,599,812	\$2,529,812
Physical Plant Services (49815)	\$16,617,224	\$16,197,224
Power Plant Operation (49817)	\$7,286,142	\$7,216,142
Training and Education Services (49825)	\$1,698,610	\$1,628,610
Fund Sources:		
General	\$9,738,179	\$9,629,141
Special	\$63,693,876	\$61,559,013
