2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 325

Intellectual Disabilities Training Centers

Item 325 (Not set out)

	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	**$73,432,055**	**$71,188,154**
General Management and Direction (49801)	$17,388,489	$16,404,588
Information Technology Services (49802)	$2,114,065	$2,044,065
Food and Dietary Services (49807)	$15,584,487	$15,234,487
Housekeeping Services (49808)	$10,143,226	$9,933,226
Linen and Laundry Services (49809)	$2,599,812	$2,529,812
Physical Plant Services (49815)	$16,617,224	$16,197,224
Power Plant Operation (49817)	$7,286,142	$7,216,142
Training and Education Services (49825)	$1,698,610	$1,628,610
Fund Sources:		
General	$9,738,179	$9,629,141
Special	$63,693,876	$61,559,013