
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 295

Department of Health

Item 295 (Not set out)	First Year - FY2017	Second Year - FY2018
Community Health Services (44000)	\$252,828,388	\$253,299,396
Local Dental Services (44002)	\$4,676,787	\$4,676,787
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	\$37,227,550	\$37,227,550
Local Family Planning Services (44005)	\$26,672,443	\$26,672,443
Support for Local Management, Business, and Facilities (44009)	\$62,967,015	\$63,438,023
Local Maternal and Child Health Services (44010)	\$43,702,355	\$43,702,355
Local Immunization Services (44013)	\$13,967,693	\$13,967,693
Local Communicable Disease Investigation, Treatment, and Control (44014)	\$19,294,860	\$19,294,860
Local Personal Care Services (44015)	\$4,365,001	\$4,365,001
Local Chronic Disease and Prevention Control (44016)	\$11,706,618	\$11,706,618
Local Nutrition Services (44018)	\$28,248,066	\$28,248,066
Fund Sources:		
General	\$99,535,119	\$99,838,355
Special	\$106,425,406	\$106,593,178
Dedicated Special Revenue	\$3,508,809	\$3,508,809
Federal Trust	\$43,359,054	\$43,359,054
