2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 294

Department of Health

Item 294 (Not set out)

	First Year - FY2017	Second Year - FY2018
State Health Services (43000)	**$177,172,761**	**$177,365,211**
Child and Adolescent Health Services (43002)	$11,513,417	$11,513,417
Women's and Infant's Health Services (43005)	$8,191,065	$8,398,515
Chronic Disease Prevention, Health Promotion, and Oral Heath (43015)	$10,396,238	$10,396,238
Injury and Violence Prevention (43016)	$4,437,126	$4,422,126
Women, Infants, and Children (WIC) and Community Nutrition Services (43017)	$142,634,915	$142,634,915
Fund Sources:		
General	$4,195,669	$4,305,139
Special	$2,893,641	$2,893,641
Dedicated Special Revenue	$64,967,057	$64,967,057
Federal Trust	$105,116,394	$105,199,374