2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)

	First Year - FY2017	Second Year - FY2018
Communicable Disease Prevention and Control (40500)	**$78,625,939**	**$79,220,822**
Immunization Program (40502)	$5,604,514	$5,604,514
Tuberculosis Prevention and Control (40503)	$1,962,442	$1,962,442
Sexually Transmitted Disease Prevention and Control (40504)	$2,183,769	$2,778,652
Disease Investigation and Control Services (40505)	$2,792,302	$2,792,302
HIV/AIDS Prevention and Treatment Services (40506)	$65,508,649	$65,508,649
Pharmacy Services (40507)	$574,263	$574,263
Fund Sources:		
General	$9,584,858	$10,179,741
Special	$777,408	$777,408
Federal Trust	$68,263,673	$68,263,673