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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Communicable Disease Prevention and Control (40500)</b>	<b>\$78,625,939</b>	<b>\$79,220,822</b>
Immunization Program (40502)	\$5,604,514	\$5,604,514
Tuberculosis Prevention and Control (40503)	\$1,962,442	\$1,962,442
Sexually Transmitted Disease Prevention and Control (40504)	\$2,183,769	\$2,778,652
Disease Investigation and Control Services (40505)	\$2,792,302	\$2,792,302
HIV/AIDS Prevention and Treatment Services (40506)	\$65,508,649	\$65,508,649
Pharmacy Services (40507)	\$574,263	\$574,263
Fund Sources:		
General	\$9,584,858	\$10,179,741
Special	\$777,408	\$777,408
Federal Trust	\$68,263,673	\$68,263,673

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