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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Finance » Item 275

Department of Taxation

Item 275 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Revenue Administration Services (73200)</b>	<b>\$59,033,516</b>	<b>\$58,835,611</b>
Tax Return Processing (73214)	\$10,888,031	\$10,613,868
Customer Services (73217)	\$6,705,751	\$6,634,306
Compliance Audit (73218)	\$20,946,220	\$21,093,923
Compliance Collections (73219)	\$17,868,569	\$17,868,569
Legal and Technical Services (73222)	\$2,624,945	\$2,624,945
Fund Sources:		
General	\$48,537,245	\$48,339,340
Special	\$9,834,786	\$9,834,786
Dedicated Special Revenue	\$661,485	\$661,485

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