2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 224

Virginia Polytechnic Institute and State University

Item 224 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$647,264,487**	**$671,982,040**
Higher Education Instruction (100101)	$368,274,498	$379,228,934
Higher Education Research (100102)	$22,544,470	$22,544,470
Higher Education Public Services (100103)	$22,248,422	$24,743,672
Higher Education Academic (100104)	$77,170,463	$80,870,558
Higher Education Student Services (100105)	$20,147,462	$21,162,754
Higher Education Institutional Support (100106)	$62,594,663	$65,676,992
Operation and Maintenance Of Plant (100107)	$74,284,509	$77,754,660
Fund Sources:		
General	$161,730,359	$155,506,414
Higher Education Operating	$485,534,128	$516,475,626