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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 219

Virginia Military Institute

| Item 219 (Not set out)                          | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$38,153,152</b> | <b>\$37,759,314</b>  |
| Higher Education Instruction (100101)           | \$15,995,208        | \$15,601,370         |
| Higher Education Public Services (100103)       | \$71,011            | \$71,011             |
| Higher Education Academic (100104)              | \$5,518,327         | \$5,518,327          |
| Higher Education Student Services (100105)      | \$2,543,380         | \$2,543,380          |
| Higher Education Institutional Support (100106) | \$7,223,738         | \$7,223,738          |
| Operation and Maintenance Of Plant (100107)     | \$6,801,488         | \$6,801,488          |
| Fund Sources:                                   |                     |                      |
| General   | \$9,824,232         | \$9,430,394          |
| Higher Education Operating                      | \$27,928,920        | \$27,928,920         |
| Debt Service                                    | \$400,000           | \$400,000            |

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