
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 199

University of Virginia

Item 199 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$222,775,089	\$222,775,089
a sum sufficient, estimated at		
Food Services (80910)	\$5,126,300	\$5,126,300
Residential Services (80930)	\$42,416,308	\$42,416,308
Parking And Transportation Systems And Services (80940)	\$15,152,588	\$15,152,588
Telecommunications Systems And Services (80950)	\$15,564,808	\$15,564,808
Student Health Services (80960)	\$9,988,173	\$9,988,173
Student Unions And Recreational Facilities (80970)	\$6,416,529	\$6,416,529
Recreational And Intramural Programs (80980)	\$9,719,717	\$9,719,717
Other Enterprise Functions (80990)	\$61,109,420	\$61,109,420
Intercollegiate Athletics (80995)	\$57,281,246	\$57,281,246
Fund Sources:		
Higher Education Operating	\$200,917,089	\$200,917,089
Debt Service	\$21,858,000	\$21,858,000
