
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 196

University of Virginia

Item 196 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$632,413,218	\$627,183,619
Higher Education Instruction (100101)	\$321,726,098	\$316,381,599
Higher Education Research (100102)	\$7,130,695	\$7,130,695
Higher Education Public Services (100103)	\$5,977,764	\$6,092,664
Higher Education Academic (100104)	\$110,900,752	\$110,900,752
Higher Education Student Services (100105)	\$37,614,164	\$37,614,164
Higher Education Institutional Support (100106)	\$41,224,138	\$41,224,138
Operation and Maintenance Of Plant (100107)	\$107,839,607	\$107,839,607
Fund Sources:		
General	\$129,061,379	\$123,816,880
Higher Education Operating	\$500,471,839	\$500,486,739
Debt Service	\$2,880,000	\$2,880,000
