2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 189

University of Mary Washington

Item 189 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$72,409,107**	**$73,838,008**
Higher Education Instruction (100101)	$37,798,651	$38,932,825
Higher Education Research (100102)	$418,561	$418,561
Higher Education Public Services (100103)	$316,994	$316,994
Higher Education Academic (100104)	$9,698,694	$9,698,694
Higher Education Student Services (100105)	$5,918,741	$6,221,468
Higher Education Institutional Support (100106)	$9,897,119	$9,889,119
Operation and Maintenance Of Plant (100107)	$8,360,347	$8,360,347
Fund Sources:		
General	$25,533,908	$25,762,809
Higher Education Operating	$46,875,199	$48,075,199