2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 188

Radford University

Item 188 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$60,179,912**	**$60,179,912**
Food Services (80910)	$16,958,145	$16,958,145
Bookstores And Other Stores (80920)	$534,174	$534,174
Residential Services (80930)	$12,935,991	$12,935,991
Parking And Transportation Systems And Services (80940)	$1,440,896	$1,440,896
Telecommunications Systems And Services (80950)	$576,502	$576,502
Student Health Services (80960)	$2,842,458	$2,842,458
Student Unions And Recreational Facilities (80970)	$6,249,639	$6,249,639
Recreational And Intramural Programs (80980)	$1,465,013	$1,465,013
Other Enterprise Functions (80990)	$4,651,091	$4,651,091
Intercollegiate Athletics (80995)	$12,526,003	$12,526,003
Fund Sources:		
Higher Education Operating	$56,779,912	$56,779,912
Debt Service	$3,400,000	$3,400,000