
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 181

Old Dominion University

| Item 181 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$275,423,028 | \$278,621,345 |
| Higher Education Instruction (100101) | \$150,970,721 | \$151,984,456 |
| Higher Education Research (100102) | \$5,707,812 | \$5,707,812 |
| Higher Education Public Services (100103) | \$271,710 | \$271,710 |
| Higher Education Academic (100104) | \$48,785,754 | \$49,336,123 |
| Higher Education Student Services (100105) | \$16,541,274 | \$17,366,260 |
| Higher Education Institutional Support (100106) | \$27,461,847 | \$28,094,970 |
| Operation and Maintenance Of Plant (100107) | \$25,683,910 | \$25,860,014 |
| Fund Sources: | | |
| General | \$118,868,484 | \$117,711,131 |
| Higher Education Operating | \$156,554,544 | \$160,910,214 |
