2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 180

Norfolk State University

Item 180 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$41,205,989**	**$41,965,589**
Food Services (80910)	$1,368,865	$1,368,865
Bookstores And Other Stores (80920)	$393,740	$393,740
Residential Services (80930)	$13,769,908	$14,529,508
Parking And Transportation Systems And Services (80940)	$458,180	$458,180
Student Health Services (80960)	$1,000,000	$1,000,000
Student Unions And Recreational Facilities (80970)	$9,570,213	$9,570,213
Other Enterprise Functions (80990)	$6,477,215	$6,477,215
Intercollegiate Athletics (80995)	$8,167,868	$8,167,868
Fund Sources:		
Higher Education Operating	$37,171,807	$37,171,807
Debt Service	$4,034,182	$4,793,782