2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 176

Longwood University

Item 176 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$55,880,263**	**$58,220,379**
Food Services (80910)	$7,810,152	$7,903,758
Bookstores And Other Stores (80920)	$45,000	$45,000
Residential Services (80930)	$16,100,508	$16,381,326
Parking And Transportation Systems And Services (80940)	$1,363,955	$1,644,773
Telecommunications Systems And Services (80950)	$1,704,201	$1,985,019
Student Health Services (80960)	$1,135,591	$1,416,409
Student Unions And Recreational Facilities (80970)	$1,869,873	$2,150,691
Recreational And Intramural Programs (80980)	$2,496,474	$2,777,292
Other Enterprise Functions (80990)	$14,926,058	$15,206,842
Intercollegiate Athletics (80995)	$8,428,451	$8,709,269
Fund Sources:		
Higher Education Operating	$48,292,952	$50,633,068
Debt Service	$7,587,311	$7,587,311