
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 172

James Madison University

| Item 172 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$201,182,374 | \$208,887,659 |
| Food Services (80910) | \$60,807,919 | \$64,268,443 |
| Bookstores And Other Stores (80920) | \$1,536,704 | \$1,589,744 |
| Residential Services (80930) | \$35,729,579 | \$35,978,941 |
| Parking And Transportation Systems And Services (80940) | \$5,662,915 | \$6,377,540 |
| Telecommunications Systems And Services (80950) | \$2,322,981 | \$1,399,993 |
| Student Health Services (80960) | \$6,202,142 | \$6,459,538 |
| Student Unions And Recreational Facilities (80970) | \$7,197,590 | \$7,371,038 |
| Recreational And Intramural Programs (80980) | \$12,706,387 | \$14,033,196 |
| Other Enterprise Functions (80990) | \$23,801,103 | \$23,800,083 |
| Intercollegiate Athletics (80995) | \$45,215,054 | \$47,609,143 |
| Fund Sources: | | |
| Higher Education Operating | \$172,467,054 | \$178,786,885 |
| Debt Service | \$28,715,320 | \$30,100,774 |
