
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 169

James Madison University

Item 169 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$295,485,761	\$301,057,159
Higher Education Instruction (100101)	\$161,311,017	\$162,048,002
Higher Education Research (100102)	\$771,252	\$882,230
Higher Education Public Services (100103)	\$1,182,023	\$1,189,449
Higher Education Academic (100104)	\$36,998,036	\$37,996,477
Higher Education Student Services (100105)	\$17,594,815	\$18,047,611
Higher Education Institutional Support (100106)	\$43,291,326	\$44,480,343
Operation and Maintenance Of Plant (100107)	\$34,337,292	\$36,413,047
Fund Sources:		
General	\$81,684,561	\$79,795,009
Higher Education Operating	\$211,850,547	\$219,311,497
Debt Service	\$1,950,653	\$1,950,653
