2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 165

George Mason University

Item 165 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$482,207,650**	**$496,263,960**
Higher Education Instruction (100101)	$302,412,935	$307,665,296
Higher Education Research (100102)	$8,067,184	$8,398,924
Higher Education Public Services (100103)	$1,984,677	$2,078,727
Higher Education Academic (100104)	$60,255,054	$63,331,344
Higher Education Student Services (100105)	$19,901,002	$20,916,742
Higher Education Institutional Support (100106)	$47,156,708	$49,490,858
Operation and Maintenance Of Plant (100107)	$42,430,090	$44,382,069
Fund Sources:		
General	$134,542,756	$131,499,066
Higher Education Operating	$347,664,894	$364,764,894