
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 161

Richard Bland College

| Item 161 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$4,195,002 | \$4,727,202 |
| Food Services (80910) | \$438,600 | \$640,600 |
| Bookstores And Other Stores (80920) | \$200,000 | \$200,000 |
| Residential Services (80930) | \$2,046,902 | \$2,377,102 |
| Parking And Transportation Systems And Services (80940) | \$248,000 | \$248,000 |
| Recreational And Intramural Programs (80980) | \$29,000 | \$29,000 |
| Other Enterprise Functions (80990) | \$882,500 | \$882,500 |
| Intercollegiate Athletics (80995) | \$350,000 | \$350,000 |
| Fund Sources: | | |
| Higher Education Operating | \$4,195,002 | \$4,727,202 |
