2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 153

Christopher Newport University

Item 153 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$73,946,909**	**$79,602,958**
Food Services (80910)	$15,727,071	$17,264,273
Bookstores And Other Stores (80920)	$709,300	$709,300
Residential Services (80930)	$28,788,680	$30,333,691
Parking And Transportation Systems And Services (80940)	$1,734,901	$1,793,793
Student Unions And Recreational Facilities (80970)	$5,774,978	$5,774,978
Recreational And Intramural Programs (80980)	$165,737	$165,737
Other Enterprise Functions (80990)	$12,177,323	$13,734,522
Intercollegiate Athletics (80995)	$8,868,919	$9,826,664
Fund Sources:		
Higher Education Operating	$55,857,589	$59,799,089
Debt Service	$18,089,320	$19,803,869