
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 153

Christopher Newport University

Item 153 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$73,946,909	\$79,602,958
Food Services (80910)	\$15,727,071	\$17,264,273
Bookstores And Other Stores (80920)	\$709,300	\$709,300
Residential Services (80930)	\$28,788,680	\$30,333,691
Parking And Transportation Systems And Services (80940)	\$1,734,901	\$1,793,793
Student Unions And Recreational Facilities (80970)	\$5,774,978	\$5,774,978
Recreational And Intramural Programs (80980)	\$165,737	\$165,737
Other Enterprise Functions (80990)	\$12,177,323	\$13,734,522
Intercollegiate Athletics (80995)	\$8,868,919	\$9,826,664
Fund Sources:		
Higher Education Operating	\$55,857,589	\$59,799,089
Debt Service	\$18,089,320	\$19,803,869
