2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 131

Department of Education, Central Office Operations

Item 131 (Not set out)

	First Year - FY2017	Second Year - FY2018
Instructional Services (18100)	**$21,773,413**	**$21,952,397**
Public Education Instructional Services (18101)	$11,443,503	$11,822,380
Program Administration and Assistance for Instructional Services (18102)	$8,657,867	$8,457,961
Adult Education and Literacy (18104)	$1,672,043	$1,672,056
Fund Sources:		
General	$7,917,030	$8,095,848
Special	$300,000	$300,000
Commonwealth Transportation	$263,327	$263,327
Trust and Agency	$5,000	$5,000
Federal Trust	$13,288,056	$13,288,222