VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Commerce and Trade » Item 119 Department of Mines, Minerals and Energy

| Item 119 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|------------------------|-------------------------|
| Minerals Management (50600) | \$29,161,057 | \$28,880,962 |
| Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601) | \$1,101,002 | \$1,065,820 |
| Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602) | \$2,794,332 | \$2,794,640 |
| Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603) | \$1,602,970 | \$1,603,141 |
| Coal Environmental Protection and Land Reclamation (50604) | \$18,387,546 | \$18,141,903 |
| Coal Worker Safety (50605) | \$5,275,207 | \$5,275,458 |
| Fund Sources: | | |
| General | \$9,840,119 | \$9,590,805 |
| Special | \$5,877,439 | \$5,877,439 |
| Trust and Agency | \$525,000 | \$525,000 |
| Dedicated Special Revenue | \$173,000 | \$173,000 |
| Federal Trust | \$12,745,499 | \$12,714,718 |
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