
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Administration » Item 86

Department of Elections

| Item 86 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--------------------------------------------------------------------------------------------|------------------------|-------------------------|
| Electoral Services (72300) | \$10,919,347 | \$14,327,318 |
| Electoral Administration, Uniformity, Legality, and Quality Assurance Services (72302) | \$1,744,213 | \$1,771,882 |
| Statewide Voter Registration System and Associated Information Technology Services (72304) | \$5,456,933 | \$6,326,015 |
| Campaign Finance Disclosure Administration Services (72309) | \$409,371 | \$259,371 |
| Election Administration Services (72310) | \$1,500,661 | \$2,012,443 |
| Voter Services and Communications (72311) | \$1,113,656 | \$999,687 |
| Administrative Services (72312) | \$694,513 | \$2,957,920 |
| Fund Sources: | | |
| General | \$3,470,367 | \$7,094,554 |
| Special | \$116,250 | \$116,250 |
| Trust and Agency | \$7,244,150 | \$7,116,514 |
| Federal Trust | \$88,580 | \$0 |
