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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Administration » Item 86

Department of Elections

Item 86 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Electoral Services (72300)</b>	<b>\$10,919,347</b>	<b>\$14,327,318</b>
Electoral Administration, Uniformity, Legality, and Quality Assurance Services (72302)	\$1,744,213	\$1,771,882
Statewide Voter Registration System and Associated Information Technology Services (72304)	\$5,456,933	\$6,326,015
Campaign Finance Disclosure Administration Services (72309)	\$409,371	\$259,371
Election Administration Services (72310)	\$1,500,661	\$2,012,443
Voter Services and Communications (72311)	\$1,113,656	\$999,687
Administrative Services (72312)	\$694,513	\$2,957,920
Fund Sources:		
General	\$3,470,367	\$7,094,554
Special	\$116,250	\$116,250
Trust and Agency	\$7,244,150	\$7,116,514
Federal Trust	\$88,580	\$0

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