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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Administration » Item 80

Department of General Services

| Item 80 (Not set out)                                    | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Physical Plant Management Services (74100)</b>        | <b>\$52,270,501</b> | <b>\$52,427,692</b>  |
| Parking Facilities Management (74105)                    | \$4,902,897         | \$4,902,963          |
| Statewide Building Management (74106)                    | \$42,098,700        | \$42,102,447         |
| Statewide Engineering and Architectural Services (74107) | \$4,737,063         | \$4,890,441          |
| Seat of Government Mail Services (74108)                 | \$531,841           | \$531,841            |
| Fund Sources:  |                     |                      |
| General  | \$1,131,164         | \$1,283,673          |
| Special  | \$4,902,897         | \$4,902,963          |
| Internal Service   | \$46,236,440        | \$46,241,056         |

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