
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Transportation » Item 463

Virginia Port Authority

| Item 463 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|------------------------|-------------------------|
| Port Facilities Planning, Maintenance, Acquisition, and Construction (62600) | \$95,484,176 | \$92,979,251 |
| Maintenance and Operations of Ports and Facilities (62601) | \$21,600,000 | \$21,600,000 |
| Port Facilities Planning (62606) | \$1,280,247 | \$1,280,247 |
| Debt Service for Port Facilities (62607) | \$72,603,929 | \$70,099,004 |
| Fund Sources: | | |
| Special | \$46,995,757 | \$45,676,832 |
| Commonwealth Transportation | \$45,488,419 | \$44,302,419 |
| Federal Trust | \$3,000,000 | \$3,000,000 |
