## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Judicial Department » Item 45 Combined District Courts

| Item 45 (Not set out)                                    | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Pre-Trial, Trial, and Appellate Processes (32100)        | \$26,294,376        | \$26,300,126         |
| Trial Processes (32103)                                  | \$17,007,813        | \$17,013,563         |
| Other Court Costs And Allowances (Criminal Fund) (32104) | \$7,737,503         | \$7,737,503          |
| Involuntary Mental Commitments (32105)                   | \$1,549,060         | \$1,549,060          |
| Fund Sources:  |                     |                      |
| General  | \$26,294,376        | \$26,300,126         |