2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Technology » Item 434

Virginia Information Technologies Agency

Item 434 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (89900)	**$36,831,600**	**$38,429,289**
General Management and Direction (89901)	$23,588,486	$24,867,902
Accounting and Budgeting Services (89903)	$5,166,933	$5,166,933
Human Resources Services (89914)	$287,796	$708,862
Procurement and Contracting Services (89918)	$4,296,570	$4,398,744
Audit Services (89931)	$263,705	$263,705
Web Development and Support Services (89940)	$3,228,110	$3,023,143
Fund Sources:		
General	$343,706	$0
Special	$9,734,838	$10,774,405
Internal Service	$26,753,056	$27,654,884