
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 424

Department of State Police

| Item 424 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (39900) | \$22,887,845 | \$24,414,761 |
| General Management and Direction (39901) | \$5,654,864 | \$5,655,805 |
| Accounting and Budgeting Services (39903) | \$1,940,478 | \$1,945,196 |
| Human Resources Services (39914) | \$2,048,184 | \$2,048,459 |
| Physical Plant Services (39915) | \$5,420,179 | \$5,421,328 |
| Procurement and Distribution Services (39918) | \$2,188,924 | \$2,190,031 |
| Training Academy (39929) | \$4,973,673 | \$6,492,399 |
| Cafeteria (39931) | \$661,543 | \$661,543 |
| Fund Sources: | | |
| General | \$22,419,341 | \$23,718,670 |
| Special | \$443,504 | \$671,091 |
| Dedicated Special Revenue | \$25,000 | \$25,000 |
